

## PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: HOUSING

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PLN-100234	Home Improvement Program	Citywide	1 - Citywide	\$950	<b>\$950</b>							Housing Department	CDBG
PLN-100235	Purchase, Rehab, Resale	Citywide	1 - Citywide	\$340	<b>\$340</b>							Housing Department, Private Developers	CDBG, HOME Funds
PLN-100236	Infill Development	Citywide	1 - Citywide	\$8,305	<b>\$8,305</b>							HFC, Private Developers	CDBG, HFC Revolving Funds, HOME Funds
PLN-100237	Rental Housing Development	Citywide	1 - Citywide	\$805	<b>\$805</b>							Private Developers	CDBG, HOME Funds, TDHCA

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.